

| Local expenditure (GBP) | | | | | |
|-------------------------|--|-----------|------------------|-------------------|---------|
| Expense | Description | Required | Recieved Already | Still Required | Remarks |
| Personnel | Stipend for fieldwork and data entry | £3,700.00 | | £3,700.00 | |
| Travel | Fuel and travel costs / hiring taxis or boats to the survey sites and villages Buy bike - 3100 Fuel - 500 Taxi / Boat - 1000 | £4,600.00 | | £4,600.00 | |
| Materials and supplies | Office material, stationery, printing, internet - 50/mo x 16 GPS - 155 (one time) Camera traps - 150 x (4 cameras one time) First aid - 80 one time Batteries - 120 (80 AA batteries) one time | £1,755.00 | | £1,755.00 | |
| Permits | Uganda Wildlife Authority = 340 Research permit S&T = 220 Reseach Ethics Comitte = 260 | £820.00 | £820.00 | | |
| Other | Guards (30 man-da | £660.00 | | £660.00 | |
| Contingency | Health Unforseen costs Extra travel require | £600.00 | | £600.00 | |
| Total | | | | £11,315.00 | |
| | | | | | |

| International expenditure (GBP) | | | | | |
|---------------------------------|--|-----------|------------------|------------------|---------|
| Expense | Description | Required | Received Already | Still Required | Remarks |
| Personnel | Stipend for research, data analysis and supervision | £2,000.00 | | £2,000.00 | |
| Travel | International travel - 2 researchers Airfare + Visa - 1000/head Accommodation, food, travel to study sites (6 weeks) - 1500/head | £5,000.00 | | £5,000.00 | |
| Materials and supplies | - | - | | - | |
| Administration | - | £1,500.00 | £500.00 | £1,000.00 | |
| Permits | - | - | | - | |
| Results dissemination | - | - | | - | |
| Other | - | - | | - | |
| Contingency | Health Unforeseen costs | £500.00 | | £500.00 | |
| Total | | | | £8,500.00 | |